

Program 21, Interim Committees and Activities Program					
Budget and Expenditure Report			Percent of Interim Elapsed (16-mo):		31.3%
2013 Biennium Thru November 2011					
	Total	Revisions	Expended		Percent of
	Beginning	to Budget	Thru		Budget
	Budget		Nov-11	Balance	Expended
House Bill 2 Appropriations:					
Legislative Council	\$38,417		\$7,385.82	\$31,031.18	19.2%
Legislative Council BOI Liaison	\$4,139		\$964.71	\$3,174.29	23.3%
Environmental Quality Council	72,725		9,789.28	62,935.72	13.5%
Economic Affairs	31,429		6,429.50	24,999.50	20.5%
Economic Affairs State Fund Liaison	4,139		216.60	3,922.40	5.2%
Education and Local Government	38,943		14,626.69	24,316.31	37.6%
Children, Families, Health, & Human Service	31,429		4,158.56	27,270.44	13.2%
Law & Justice	46,645		4,749.64	41,895.36	10.2%
Revenue & Transportation	46,645		5,731.21	40,913.79	12.3%
State Administration & Veterans Affairs	31,429		4,792.50	26,636.50	15.2%
State Tribal Relations	21,894		4,580.50	17,313.50	20.9%
Computer Systems Planning Council	3,311		0.00	3,311.00	0.0%
Energy & Telecommunications	31,429		7,063.40	24,365.60	22.5%
Water Policy	40,628		6,151.78	34,476.22	15.1%
Districting & Apportionment Commission	71,486		2,216.67	69,269.33	3.1%
Pacific Northwest Econ Region	53,976		30,551.04	23,424.96	56.6%
Natl Conf of State Legislatures	235,721		136,999.60	98,721.40	58.1%
Natl Conf on Comm on Unif St Law	67,433		34,702.33	32,730.67	51.5%
Council of State Govts	178,377		92,933.69	85,443.31	52.1%
Leg Council on River Governance	23,221		0.00	23,221.00	0.0%
Program Support & Discretionary/Emerging Issues	26,612		0.00	26,612.00	0.0%
General Program Support (across committees)	1,800		83.61	1,716.39	4.6%
Total HB2 Regular Appropriation	\$1,101,828	\$0	\$374,127.13	\$727,701	34.0%
Other Appropriations:					
HB602, Exempt Water Wells	\$15,000		\$9.16	\$14,990.84	0.1%
HB642, Efficiency in Government	100,000		\$15,210.87	\$84,789.13	15.2%
Program 21 Carryforward	62,102	0	\$0.00	\$62,102.00	0.0%
Total Other Appropriations	\$177,102	\$0	\$15,220.03	\$161,881.97	8.6%
	\$1,278,930	\$0	\$389,347.16	\$889,582.84	30.4%

Legislative Council
December 7, 2011